

CERTIFICATE

2015

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

Mill Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2015; and (3) the

Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2015	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	13,380	5,922	
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	13,380	5,922	
Budget Summary	0			
Neighborhood Revitalization				
		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Mill Creek Township	3,561,908
Onaga	3,489,521
0	
Total Assessed Valuation	7,051,429.0
	Nov. 1, 2014 Valuation

Assisted by:

Address:

Email:

Attest: 7-30

Nancy McCarty

County Clerk



Jim Schlegel Treasurer
Larry Brunkow Clerk
Judy Keltman Trustee

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Mill Creek Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>5,809</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,809</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>42,093</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>144,356</u>	
5b. Personal property 2013	- <u>252,281</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	+ <u>7</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>42,100</u>	
8. Total estimated valuation July 1, 2014	<u>7,053,093</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,010,993</u>	
10. Factor for increase (7 divided by 9)	<u>0.00600</u>	
11. Amount of increase (10 times 3)	+ \$ <u>35</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>5,844</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>5,844</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>87</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>5,931</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mill Creek Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	5,809	627	26	37
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	5,809	627	26	37

County Treasurer's Motor Vehicle Estimate 627

County Treasurer's Recreational Vehicle Estimate 26

County Treasurer's 16/20M Vehicle Estimate 37

Motor Vehicle Factor 0.10787

Recreational Vehicle Factor 0.00446

16/20M Vehicle Factor 0.00644

2015

Mill Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Mill Creek Township
Pottawatomie County

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mill Creek Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	13,948	14,907	6,768
Receipts:			
Ad Valorem Tax	5,600	5,809	xxxxxxxxxxxxxx
Delinquent Tax	111		
Motor Vehicle Tax	664	657	627
Recreational Vehicle Tax	31	26	26
16/20 M Vehicle Tax	36	39	37
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,442	6,531	690
Resources Available:	20,390	21,438	7,458
Expenditures:			
Officers Pay	997	1,080	1,080
Operating Exp.	273	490	500
Cemetery Repairs		10,100	8,800
Supplies			
Equipment			
Buildings Maintenance			
Insurance	295	500	500
Cemetery Mowing	3,917	2,500	2,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,482	14,670	13,380
Unencumbered Cash Balance Dec 31	14,907	6,768	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	12,280	14,670	13,380
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,380
Tax Required			5,922
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			5,922

NOTICE OF BUDGET HEARING

The governing body of
Mill Creek Township
Pottawatomie County

will meet on July 29, 2014 at 7:00 PM at 23965 Wasson Road, Onaga, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	5,482	0.875	14,670	0.846	13,380	5,922	0.840
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	5,482	0.875	14,670	0.846	13,380	5,922	0.840
Less: Transfers	0		0		0		
Net Expenditure	5,482		14,670		13,380		
Total Tax Levied	5,691		5,809		xxxxxxxxxxxxxx		
Total Assessed Valuation	6,501,431		6,863,582		7,053,093		
Township Assessed Valuation Only					3,563,546		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2012
0
0
0
0

2013
0
0
0
0

2014
0
0
0
0

*Tax rates are expressed in mills.

Judy Koltzman
Township Officer

Page No.

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Judy Koltman
Township Officer